

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	88,050

Service Consumption

Annual Passenger Miles	2,575,911
Annual Unlinked Trips	728,863
Average Weekday Unlinked Trips	2,603
Average Saturday Unlinked Trips	1,292
Average Sunday Unlinked Trips	60

Service Supplied

Annual Vehicle Revenue Miles	1,301,096
Annual Vehicle Revenue Hours	82,979
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	76
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$412,067

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$412,067
Local Funds	(13%)	639,295
State Funds	(46%)	2,187,785
Federal Assistance	(13%)	599,655
Other Funds	(19%)	929,081

Total Operating Funds Expended \$4,767,883

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	159,822
Federal Assistance	(80%)	639,448
Other Funds	(0%)	0

Total Capital Funds Expended \$799,270

Summary of Operating Expenses

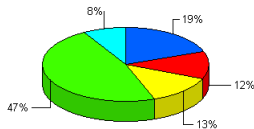
Salary, Wages and Benefits	\$4,008,044
Materials and Supplies	410,333
Purchased Transportation	0
Other Operating Expenses	343,720
Total Operating Expenses	\$4,762,097

Reconciling Cash Expenditures \$5,786

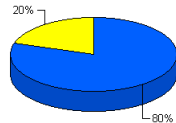
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$114,057	\$157,981	\$17,812	\$119,773	\$409,623
Demand Response	43	0	\$94,080	\$157,981	\$17,813	\$119,773	\$389,647
Total	51	0	\$208,137	\$315,962	\$35,625	\$239,546	\$799,270

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,381,010	\$224,445	\$409,623	1,409,181	363,361	531,774	26,805	0.0	11	5.0	8	1.00	38%
Demand Response	\$3,381,087	\$187,622	\$389,647	1,166,730	937,735	197,089	56,174	N/A	65	5.4	43	N/A	51%

Performance Measures

Service Efficiency

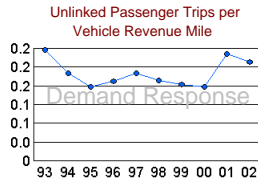
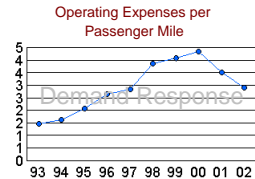
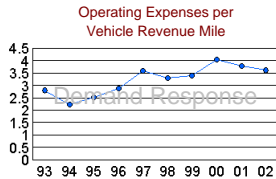
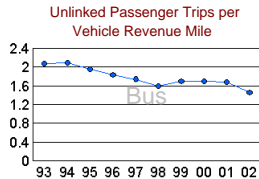
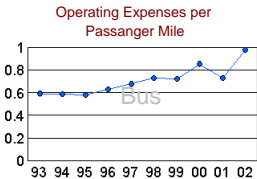
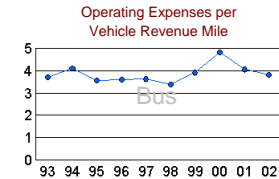
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.80	\$51.52
Demand Response	\$3.61	\$60.19

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$2.60
Demand Response	\$2.90	\$17.16

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	19.84
Demand Response	0.21	3.51



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service